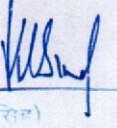


S. No. 4/Assam /2022-23/WDC-PMKSY 2.0
ORIGINAL FOR PAYMENT



No. K-11011/02/2022-WDC-2.0 / Assam
 Government of India
 Ministry of Rural Development
 Department of Land Resources
 (Watershed Management Division)

(राजेश कुमार सिंह)
 (RAJESH KUMAR SINGH)
 निदेशक/Director
 भूमि संसाधन विभाग/D/o Land Resources
 ग्रामीण विकास मंत्रालय/Min. of Rural Dev.
 भारत सरकार, नई दिल्ली
 Govt. of India, New Delhi

2nd Floor, Shivaji Stadium Annexe,
 Shaheed Bhagat Singh Marg,
 Connaught Place, New Delhi-110001
 Dated: 03.11.2022

To

The Pay and Accounts Officer,
 Department of Land Resources,
 Ministry of Rural Development,
 CGO Complex, 11th Block, Lodhi Road,
 New Delhi -110 003

Subject: Release of balance amount of 1st tranche of Central Share of funds for the year 2022-23 for implementation of projects under Watershed Development Component of Pradhan Mantri Krishi Sinchayee Yojana 2.0 (WDC-PMKSY 2.0) in Assam- regarding.

Sir,

In continuation of this Department's even no. sanction letter Sl. No.3 dated 30.06.2022, I am directed to convey the sanction of the President of India for release of **Rs. 6.39 crore (Rupees Six Crore Thirty-Nine Lakh only)** as balance part of 1st tranche, being 25% of the Central share of funds sanctioned for the year 2022-23.

2. In accordance with para 12 of Ministry of Finance O.M. No. 1(13)PFMS/FCD/2020 dated 23.3.2021 regarding '*Procedure for release of funds under the Centrally Sponsored Schemes (CSS) and monitoring utilization of the funds released*', only 25% of the funds earmarked for the current year (2022-23) for the State is being released now as 1st tranche. Additional Central share (not more than 25% of the sanctioned funds at a time) will be released upon transfer of stipulated State share to the Single Nodal Agency (SNA) and utilization of atleast 75% of funds released earlier (both Central and State share), and compliance of conditions of sanction letters along with the Utilization Certificate.

3. The release of **Rs. 6.39 crore** to Assam will be made from the following budget heads:

Sr. No.	Head of Account (Demand No. 88 Department of Land Resources)	Amount (Rs. in Crore)
i	3601.06.101.53.00.31-PMKSY-WDC Grant-in-aid General)	4.00
ii	3601.06.789.45.00.31-Grants in aid (Special Component Plan for Scheduled Caste)	2.39
Total		6.39

4. Through this Sanction Order, **Rs. 4.00 crore (Rupees Four crore only)** is released as mentioned in para 3(i) above, to the State Government of Assam for implementation of above projects. The expenditure is debitable to the Head of Account given below:-

Demand No.88- Department of Land Resources

- 3601 - Grants in Aid to State Government (Major Head)
- 06 - Centrally Sponsored Scheme (Sub-Major Head)
- 101 - Central Assistance Share (Minor Head)
- 53 - Pradhan Mantri Krishi Sinchayee Yojana -Watershed Development Component
- 53.00.31 - Grants-in-Aid – General (2022-23) – **Rs. 4.00 crore**

5. The above release of Central Share of funds is subject to following conditions:

- i. The funding pattern between Centre & State is 90:10 for Watershed Development Component of PMKSY.
- ii. The utilization of funds for implementation of project activities shall be in accordance with the provisions of the Guidelines for WDC-PMKSY 2.0, and other instructions issued by the Department of Land Resources from time to time.
- iii. The fund release is provisional and subject to adjustment in accordance with actual area required for treatment based on survey as indicated in the Detailed Project Reports (DPRs) and as per the approved cost norms under the programme.
- iv. The State Government shall release the corresponding State Share towards the scheme as per the Ministry of Finance's O.M. No. 1(13) PFMS/FCD/2020 dated 23.3.2021.
- v. The SLNA shall ensure that physical progress is in consonance with financial expenditure and the certificate furnished about their progress of projects works and eligibility for claim of Central fund is correct and valid.
- vi. Adherence to the provisions of GFR, 2017 related to Centrally Sponsored Schemes and the unspent balance.
- vii. Administrative expenditure under the projects **shall not exceed** the ceiling of 10% of the actual expenditure. Any administrative expenditure over and above 10% ceiling should be borne by the State Government and should not be charged on WDC-PMKSY 2.0.

6. The State and District authorities shall ensure that the Central share now being released is gainfully utilized as per the approved cost norms and Guidelines of the scheme.

7. The timely and accurate updating of relevant columns in the online MIS of the scheme is mandatory. The data on release of funds by any agency shall be entered in the MIS on the same day.

8. The State Government shall transfer the funds to SNA for WDC-PMKSY 2.0 immediately. Further the State Government shall also release its corresponding State share under intimation to this Department immediately.

9. The State Government shall ensure uploading of DPRs on their website. Other terms and conditions laid down in **Annexure** of Sanction order SI No 1 **shall be strictly complied with.**

10. The Implementing Agency shall maintain proper accounts of expenditure incurred and submit the Audited Statement of Accounts (ASAs) and Utilization Certificates (UCs) to this Department as soon as possible after the closure of the financial year as per the extant rules/procedure. The Implementing Agency shall furnish consolidated monthly progress report regularly with details of physical and financial achievements. The Implementing Agency shall follow all applicable provisions contained in the General Financial Rules, 2017 as amended from time to time.

11. On receipt of the sanction letter, the Pay and Accounts Officer may issue an advice to the Reserve Bank of India (Central Accounts Section), Nagpur for accrual of credit balance to the State Government of Assam.

12. The Accounts of the grantee institution or organization shall be opened to Internal Audit of the Principal Accounts Office functioning under Chief Controller of Accounts, in term of Rule 236 of GFR, 2017. The Accounts of the grantee institutions are liable to be audited by the Comptroller and Auditor General of India.

13. This issues under the powers delegated to the Ministry of Rural Development and in consultation with the IFD vide their **Dy. No. 147/IFD/LR/2022-23 dated 01.11.2022.**

Yours faithfully,



(Rajesh Kumar Singh)

Director (WM)

(RAJESH KUMAR SINGH)

निदेशक/Director


भूमि संसाधन विभाग/D/o Land Resources

ग्रामीण विकास मंत्रालय/Min. of Rural Dev.

भारत सरकार, नई दिल्ली
Govt. of India, New Delhi

Copy to:-

- i. The Commissioner & Secretary, Soil Conservation Department, Assam, Secretariat, Guwahati.
- ii. The Secretary Rural Development Department, Government of Assam, Guwahati.
- iii. Chief Executive Officer, State Level Nodal agency, Government of Assam, Bhumi Sangrakshan Bhawan, R.G. Baruah Road, Guwahati-05.
- iv. The Secretary, Finance Department, Government of Assam, Guwahati.
- v. The Secretary, Planning Department, Government of Assam, Guwahati.
- vi. The Accountant General (A&E), Government of Assam, Guwahati.
- vii. Chief Controller of Account, Department of Land Resources, Room No. 273 Krishi Bhawan, New Delhi
- viii. Director, Integrated Finance Division (IFD), Department of Land Resources, New Delhi
- ix. Audit officer, Internal Audit wing, O/o. CCA, Krishi Bhavan, New Delhi
- x. Senior System Analyst (NIC) for WDC-PMKSY, CGO Complex, New Delhi with a request to make arrangement for uploading of the same in the website of the Department.
- xi. Sanction Order Folder



(Rajesh Kumar Singh)

Director (WM)

(राजेश कुमार सिंह) Page 3 of 3

(RAJESH KUMAR SINGH)

निदेशक/Director

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